

1 ENGROSSED SENATE  
2 BILL NO. 1127

By: Jolley and Justice of the  
Senate

3 and

4 Martin (Scott) and Newell  
5 of the House  
6

7 An Act relating to education; specifying  
8 apportionment of certain funds which were  
9 appropriated; providing for the budgeting of funds in  
10 certain categories and amounts; requiring development  
11 of certain performance measures; requiring transfer  
12 of funds to the School Consolidation Assistance Fund;  
13 requiring transfer of funds to the Teachers'  
14 Retirement System Dedicated Revenue Revolving Fund;  
15 requiring the transfer of funds to the Teachers'  
16 Retirement System of Oklahoma for the Teachers'  
17 Retirement Credit; requiring funds allocated for  
18 Education Leadership Oklahoma to be transferred and  
19 expended for certain purposes; specifying purposes  
20 for funds allocated for Reform Implementation;  
21 stating purposes for funds allocated for Alternative  
22 and High Challenge Education; requiring transfer of  
23 Early Intervention funds; stating intent regarding  
24 cost reimbursement for indirect administrative costs  
in the Oklahoma Early Intervention Act; stating  
purpose for funds allocated for the Early Childhood  
Initiative; stating purpose for funds allocated for  
the Parent Training Program; stating purpose for  
funds allocated for the General Educational  
Development test; stating purpose for funds allocated  
for Rural Infant Stimulation Environment Program;  
providing for duties and compensation of employees of  
the State Department of Education; requiring the  
reduction or withholding of State Aid funds for  
certain purposes; authorizing the State Board of  
Education to request certain transfer of funds;  
providing for certain proportional reduction of  
funds; requiring budgeting of certain funds in  
certain years; providing lapse dates; requiring  
certain budgeting procedures; prohibiting certain

1            budgeting procedures; providing an effective date;  
2            and declaring an emergency.

3  
4 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

5        SECTION 1. For the fiscal year ending June 30, 2014, the  
6 support of public school activities by the State Board of Education  
7 payable from monies appropriated and authorized by Sections 1  
8 through 10 of Enrolled House Bill No. 2301 of the 1st Session of the  
9 54th Oklahoma Legislature shall be apportioned as follows:

10       1. Funds appropriated and authorized by Sections 1 through 7 of  
11 Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma  
12 Legislature:

13       Local and State-supported Financial Support

14       of Public Schools.....\$1,837,570,777.00

15       SUBTOTAL, PARAGRAPH 1.....\$1,837,570,777.00

16       2. Funds appropriated by Sections 8 and 9 of Enrolled House  
17 Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature:

18       Certified Employee Health Benefit

19       Allowance.....\$244,347,203.00

20       Support Personnel Health Benefit

21       Allowance.....123,433,659.00

22       Teachers' Retirement Credit.....35,311,375.00

23       Education Leadership Oklahoma.....14,942,350.00

24       Reform Implementation.....42,014,000.00

1	Purchase of Textbooks and	
2	Instructional Materials.....	33,000,000.00
3	Alternative and High Challenge	
4	Education.....	15,027,366.00
5	Financial Literacy.....	150,000.00
6	Early Intervention.....	14,417,922.00
7	Early Childhood Initiative.....	10,500,000.00
8	Parent Training Program.....	1,000,000.00
9	General Educational Development	
10	Tests.....	750,000.00
11	School Lunch Matching.....	4,601,288.00
12	School Lunch Programs.....	359,000.00
13	Rural Infant Stimulation Environment	
14	Program.....	529,943.00
15	Summer Arts Institute.....	350,000.00
16	AG in the Classroom.....	38,675.00
17	SUBTOTAL, PARAGRAPH 2.....	\$540,772,781.00
18	3. Funds appropriated by Section 10 of Enrolled House Bill No.	
19	2301 of the 1st Session of the 54th Oklahoma Legislature:	
20	Administrative and Support Functions of	
21	the State Department of Education.....	\$ 22,426,642.00
22	SUBTOTAL, PARAGRAPH 3.....	<u>22,426,642.00</u>
23	TOTAL State School Aid and Programs.....	\$2,400,770,200.00
24		

SECTION 2. For the fiscal year ending June 30, 2014, the State Board of Education shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts and	
Longevity Payments Authorized by	
State Statutes	\$ 15,127,934.00
Professional and Personal Services	
Contracts	64,457,920.00
Lease-Purchase Agreements	100,000.00
Other Operating Funds	2,417,024,124.00
Expenditure of Federal Funds	<u>733,529,463.00</u>
TOTAL	\$3,230,239,441.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The funds appropriated in Sections 11 and 12 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature in the amount of Three Million Four Hundred Sixteen Thousand Nine Hundred Forty-one Dollars (\$3,416,941.00) shall be transferred to the School Consolidation Assistance Fund.

SECTION 4. The funds appropriated in Sections 13 and 14 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature in the amount of Three Million Four Hundred Sixteen

1 Thousand Nine Hundred Forty-one Dollars (\$3,416,941.00) shall be  
2 transferred to the Teachers' Retirement System Dedicated Revenue  
3 Revolving Fund.

4 SECTION 5. The funds allocated in Section 1 of this act  
5 specifically for the purpose of funding the Teachers' Retirement  
6 Credit shall be transferred to the Teachers' Retirement System of  
7 Oklahoma.

8 SECTION 6. The funds allocated in Section 1 of this act for the  
9 purpose of funding Education Leadership Oklahoma shall be expended  
10 as follows:

11 1. Eleven Million Six Hundred Ninety-five Thousand Dollars  
12 (\$11,695,000.00) shall be transferred to the Oklahoma National Board  
13 Certification Revolving Fund created in Section 6-204.4 of Title 70  
14 of the Oklahoma Statutes for the purpose of awarding annual bonuses  
15 as directed; and

16 2. Three Million Two Hundred Forty-seven Thousand Three Hundred  
17 Fifty Dollars (\$3,247,350.00) shall be transferred to the Oklahoma  
18 School Psychologist, Speech-Language Pathologist, and Audiologist  
19 National Certification Revolving Fund created in Section 6-206.1 of  
20 Title 70 of the Oklahoma Statutes for the purpose of awarding annual  
21 bonuses as directed.

22 SECTION 7. The funds allocated in Section 1 of this act for  
23 Reform Implementation shall be expended as follows:

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1        1. Eight Million Dollars (\$8,000,000.00) for ACE Remediation  
2 shall be allocated by the State Department of Education to school  
3 districts for the purpose of funding school districts on a per-hour  
4 per-student basis for the costs associated with providing  
5 remediation to students pursuant to the provisions of Section  
6 1210.522 of Title 70 of the Oklahoma Statutes. The State Board of  
7 Education shall determine the per-hour per-student dollar amount to  
8 be allocated to school districts;

9        2. Three Million Five Hundred Thousand Dollars (\$3,500,000.00)  
10 for the Advanced Placement Incentives shall be expended for one-time  
11 equipment or materials, grants, subsidized training, school  
12 incentives, exam fee reimbursement, and administrative costs. The  
13 amount of funds expended for administrative costs shall not exceed  
14 Forty-eight Thousand One Hundred Forty-eight Dollars (\$48,148.00);

15        3. Six Million Five Hundred Thousand Dollars (\$6,500,000.00)  
16 for Reading Sufficiency. Funds shall be expended for costs  
17 associated with multiple ongoing assessments and remediation  
18 pursuant to the provisions of Section 1210.508D of Title 70 of the  
19 Oklahoma Statutes;

20        4. Fifty Thousand Dollars (\$50,000.00) for the Charter Schools  
21 Incentive Fund shall be transferred to the Charter Schools Incentive  
22 Fund for use pursuant to the provisions of Section 3-144 of Title 70  
23 of the Oklahoma Statutes;

1        5. Five Hundred Sixty-four Thousand Dollars (\$564,000.00) for  
2 K-20 Center Oklahoma C3 Standards Implementation. Funds shall be  
3 used to provide professional development for Common Core  
4 implementation to schools throughout the state;

5        6. Three Hundred Thousand Dollars (\$300,000.00) for K-20 Center  
6 Getting STEM-Ready Elementary schools. Funds shall be used to  
7 prepare pK-6 teachers in selected Oklahoma schools in Science,  
8 Technology, Engineering and Math (STEM) content and pedagogy aligned  
9 to C3 curriculum;

10       7. One Million Eight Hundred Thousand Dollars (\$1,800,000.00)  
11 for Think Through Math. Funds shall be used to develop and  
12 implement a technology based intervention and remediation program in  
13 mathematics for grades six, seven, eight and Algebra I;

14       8. Four Million Two Hundred Fifty Thousand Dollars  
15 (\$4,250,000.00) for Staff Development for schools shall be allocated  
16 on an average daily attendance basis for the purpose of teacher  
17 education and staff development pursuant to rules that shall be  
18 promulgated by the State Board of Education;

19       9. Two Million Dollars (\$2,000,000.00) for Teacher and Leader  
20 Effectiveness (TLE) Development of Value Added Component. Funds  
21 shall be used to implement the provisions of Section 6-101.16 of  
22 Title 70 of the Oklahoma Statutes;

23       10. Five Hundred Thousand Dollars (\$500,000.00) for 3rd Grade  
24 Reading Readiness Support Teams shall be allocated for the purpose

1 of implementing the provisions of Section 1210.508C of Title 70 of  
2 the Oklahoma Statutes;

3 11. Two Million Dollars (\$2,000,000.00) for Oklahoma Student  
4 Information System Data. Funds shall be used to support the data  
5 systems development and integration and other activities as outlined  
6 in the State Longitudinal Data Systems (SLDS) grant;

7 12. Four Million Two Hundred Fifty Thousand Dollars  
8 (\$4,250,000.00) for REAC3H Coaches. Funds shall be used to support  
9 the REAC3H Coaches to conduct professional development trainings,  
10 instructional modeling, and mentorship to teachers and principals  
11 for the purpose of providing best practices for implementing the  
12 Oklahoma C3 Standards which include the Common Core State Standards;

13 13. Three Million Dollars (\$3,000,000.00) for testing;

14 14. Two Million Five Hundred Thousand Dollars (\$2,500,000.00)  
15 shall be allocated for the Teach for America program; and

16 15. Two Million Eight Hundred Thousand Dollars (\$2,800,000.00)  
17 shall be allocated for a School Rewards Competitive Grants Pool.

18 These funds shall be made available on a statewide competitive  
19 application basis as specified by the State Department of Education.

20 SECTION 8. The funds allocated in Section 1 of this act for  
21 Alternative and High Challenge Education shall be expended for the  
22 purpose of operating the statewide system of alternative education  
23 programs as provided in Section 1210.568 of Title 70 of the Oklahoma  
24 Statutes, and for encouraging school districts to participate in



1 innovative alternative education programs. The funds shall be  
2 expended as follows:

3 1. Thirteen Million Seven Hundred Twenty-seven Thousand Three  
4 Hundred Sixty-six Dollars (\$13,727,366.00) for statewide programs;

5 2. Three Hundred Thousand Dollars (\$300,000.00) for program  
6 evaluation, technical assistance and staff development conducted by  
7 the contracted technical assistance provider as provided for in  
8 Section 1210.568 of Title 70 of the Oklahoma Statutes;

9 3. Six Hundred Fifty Thousand Dollars (\$650,000.00) for  
10 Advancement Through Individual Determination (AVID). The purpose of  
11 the AVID program is to close the achievement gap for minority and  
12 nontraditional AP students by advancing those students into rigorous  
13 coursework while providing support;

14 4. Three Hundred Fifty Thousand Dollars (\$350,000.00) for K-20  
15 Alternative Center. Funds shall be used to provide professional  
16 development for alternative education teachers to support  
17 improvements in teaching and learning to prepare students for  
18 college, career and citizenship readiness; and

19 SECTION 9. The funds allocated in Section 1 of this act for  
20 Financial Literacy shall be used to implement the provisions of  
21 Section 11-103.6h of Title 70 of the Oklahoma Statutes.

22 SECTION 10. The funds allocated in Section 1 of this act for  
23 Early Intervention shall be transferred to the fund designated  
24 within the Office of Management and Enterprise Services as the Early

1 Intervention Fund 250. It is the intent of the Legislature that  
2 funding available for SoonerStart Early Intervention Services be  
3 expended for direct services to eligible infants, toddlers and their  
4 families. The State Department of Education shall not contract, pay  
5 or reimburse for administrative cost recovery personnel, accounting,  
6 and management information system costs, maintenance and operations  
7 at the state or local level or indirect costs which do not comply  
8 with the requirements of Section 13-125 of Title 70 of the Oklahoma  
9 Statutes.

10 SECTION 11. The funds allocated in Section 1 of this act for  
11 the Early Childhood Initiative shall be expended for the purpose of  
12 funding the early childhood program pursuant to the provisions of  
13 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

14 SECTION 12. The funds allocated in Section 1 of this act for  
15 the Parent Training Program, as authorized in Section 10-105.3 of  
16 Title 70 of the Oklahoma Statutes, shall be expended for the  
17 continuation and expansion of the Oklahoma Parents as Teachers  
18 Program.

19 SECTION 13. The funds allocated in Section 1 of this act for  
20 General Educational Development (GED) tests shall be used by  
21 recognized GED testing centers for salaries of GED educators and the  
22 purchase of equipment, supplies, and IT maintenance. Contingent  
23 upon available funds they may also purchase test vouchers. The  
24

1 testing centers may award vouchers to GED test takers based on  
2 qualifications as determined by each testing center.

3 SECTION 14. The funds allocated for the Rural Infant  
4 Stimulation Environment (RISE) Program in Section 1 of this act  
5 shall be used for capital expenditures and operations for a school  
6 designed to serve children with disabilities from birth to five (5)  
7 years of age.

8 SECTION 15. The duties and compensation of employees, not  
9 otherwise prescribed by law, necessary to perform the duties imposed  
10 upon the State Department of Education by law shall be set by the  
11 State Board of Education.

12 SECTION 16. State Aid funds shall be reduced or withheld by the  
13 State Board of Education in an amount necessary to ensure compliance  
14 with the provisions of this act.

15 SECTION 17. The State Board of Education is authorized to  
16 request the Office of Management and Enterprise Services to transfer  
17 appropriated funds to the appropriate dispensing fund.

18 SECTION 18. If funds appropriated in Sections 1 through 14 of  
19 Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma  
20 Legislature are not sufficient to fully fund the provisions of this  
21 act, each school district which qualifies for funds, excluding  
22 Financial Support of Public Schools, pursuant to the provisions of  
23 this act shall take a proportionate reduction.  
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1       SECTION 19. Appropriations made by Sections 1 through 14 of  
2 Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma  
3 Legislature, not including appropriations made for capital outlay  
4 purposes, may be budgeted for the fiscal year ending June 30, 2014  
5 (hereafter FY-14) or may be budgeted for the fiscal year ending June  
6 30, 2015 (hereafter FY-15). Funds budgeted for FY-14 may be  
7 encumbered only through June 30, 2014, and must be expended by  
8 November 15, 2014. Any funds remaining after November 15, 2014, and  
9 not budgeted for FY-15, shall lapse to the credit of the proper fund  
10 for the then current fiscal year. Funds budgeted for FY-15 may be  
11 encumbered only through June 30, 2015. Any funds remaining after  
12 November 15, 2015, shall lapse to the credit of the proper fund for  
13 the then current fiscal year. These appropriations may not be  
14 budgeted in both fiscal years simultaneously. Funds budgeted in FY-  
15 14, and not required to pay obligations for that fiscal year, may be  
16 budgeted for FY-15, after the agency to which the funds have been  
17 appropriated has prepared and submitted a budget work program  
18 revision removing these funds from the FY-14 budget work program and  
19 after such revision has been approved by the Office of Management  
20 and Enterprise Services.

21       SECTION 20. This act shall become effective July 1, 2013.

22       SECTION 21. It being immediately necessary for the preservation  
23 of the public peace, health and safety, an emergency is hereby  
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1 declared to exist, by reason whereof this act shall take effect and  
2 be in full force from and after its passage and approval.

3 Passed the Senate the 16th day of May, 2013.

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5 \_\_\_\_\_  
6 Presiding Officer of the Senate

7 Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_,  
8 2013.

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10 \_\_\_\_\_  
11 Presiding Officer of the House  
12 of Representatives  
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